

DISCRETIONARY EXPENDITURE on PUBLIC TRANSPORT INITIATIVES  
(FORMERLY RURAL TRANSPORT GRANT) 2010-11

Appendix to Report on Discretionary Expenditure on Public Transport Initiatives (Formerly Rural Transport Grant) 2010-11

Service	2004	2005	2006	2007	2008	2009	2009									
							Passengers Carried	Additional Funding	Basic Funding using 80/20 split	Total Funding for Local Service	Subsidy per Passenger	Variance from £3.50 Criteria Figure	Fares Revenue	Concession Compensation if known	Council Funding as a percentage of Funding + Fares	Council Funding as a percentage of Funding + Fares + Concessions
Cowal Dial-a-Bus	2,414	2,848	1,665	1,959	1,660	1,613	£3,116.40	£15,245.16	£18,361.56	£11.38	225.14%	£87.70		99.52%		
484 Dunoon Carrick Castle (3)	13,652	12,462	11,931	12,663	11,987	9,654	£34,049.38	£23,423.88	£57,473.26	£5.95	70.00%	£9,566.77		85.73%		
477 478 479 Rothesay Portavadie Dunoon Rothesay and 473 Tighnabruich local (3)	27,131	18,615	12,067	12,142	16,781	19,197	£25,938.84	£66,830.61	£82,769.45	£4.31	23.14%	£15,658.61		84.09%		
448 Tarbert Lochgilphead	7,721	6,914	8,133	8,827	11,121	10,617	£21,370.92	£20,766.24	£42,137.16	£3.97	13.43%	£5,612.80		88.25%		
479 Rothesay Dunoon Sundays	1,496	1,833	1,498	2,163	1,995	1,393	£5,037.55		£5,037.55	£3.62	3.43%	£797.60		86.33%		
488 Canada Hill	1,834	2,096	2,184	2,861	3,373	1,846	£0.00	£6,617.52	£6,617.52	£3.58	2.29%	£847.13	£687.83	88.65%	81.17%	
493 Bute Sunday services (1)	Figures aggregated with weekday service until 2009						£12,870.60	Additional funding only	£3.30	-5.71%						
482 483 Dunoon Toward (2)	4,683	5,478	5,529	5,786	5,763	5,763	£10,655.00	Additional funding only	£1.85	-47.14%	£3,611.77					
485 Dunoon Ardentinny (2)	5,078	6,274	5,448	6,326	6,090	6,090	£10,656.00	Additional funding only	£1.75	-50.00%	£4,359.89					
480 Dunoon Hunters Quay (3)	61,233	63,960	63,037	63,037	83,290	95,952	£42,999.96	£1,480.28	£44,480.24	£0.46	-86.86%	£33,286.68		57.20%		
490 Etrick Bay Kilchattan Bay (3)	163,231	136,960	112,147	109,631	114,574	115,959	£0.00	£40,484.28	£40,484.28	£0.35	-90.00%	£55,436.89		42.21%		
491 492 Rothesay Town Serv's (3)	52,676	42,102	35,936	34,948	33,019	39,914	£0.00	£14,128.08	£14,128.08	£0.35	-90.00%	£10,672.97		56.97%		

Notes: 1. Until June 2009 Bute Sunday services statistics were included with weekday services and it has not been possible to disaggregate these.

2. Dunoon Sunday services are part of contracts for routes which include school journeys and weekday services. It has not been possible to disaggregate Sunday costs from the main contracts.

3. Due to change of contractor in April 2004 the passenger figures for 2004 and part of 2005 may contain entitled school pupils who should not normally be counted as passengers.